

# Madison County Transit District (MCT)

ID Number: 5146

www.mct.org/

One Transit Way, P.O. Box 7500

Granite City, IL 62040-7500

Chief Executive Officer: Jerry J. Kane,

Managing Director

(618)874-7433

## System Wide Information

## Modal Information

General Information		Financial Information		Characteristics		Demand		
						Bus	Response	Vanpool
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>		<b>Fare Revenues Earned</b>				\$5,882,799	\$1,981,857	\$547,623
<b>St. Louis, MO--IL</b>		Directly Operated		\$0		\$2,206,746	\$1,105,406	\$784,394
Square Miles	728	Purchased Transportation		1,082,081		11,228,342	1,281,738	5,333,574
Population	1,946,526	<b>Total Fare Revenues Earned</b>		<b>\$1,082,081</b>		2,372,053	1,110,117	880,324
Population Ranking out of 405 UZA's	15	<b>Sources of Operating Funds Expended</b>				1,695,694	148,272	146,256
Other UZA's Served:	254	Passenger Fares		\$1,082,081		6,166	548	567
		Local Funds		795,273		142,342	62,056	23,184
		State Funds		6,409,095		0.0	N/A	N/A
		Federal Assistance		125,830		76	35	61
		Other Funds		0		1.8	3.6	3.0
		<b>Total Operating Funds Expended</b>		<b>\$8,412,279</b>		59	30	44
						1.7	N/A	N/A
						29%	17%	39%
						13	5	2
						0	0	0
<b>Service Area Statistics</b>		<b>Summary of Operating Expenses</b>				<b>Performance Measures</b>		
Square Miles	189	Salaries, Wages and Benefits		\$0		<b>Service Efficiency</b>		
Population	232,298	Materials and Supplies		0		Operating Expense per Vehicle Revenue Mile		
		Purchased Transportation		8,412,279		\$2.48	\$1.79	\$0.62
		Other Operating Expenses		0		\$41.33	\$31.94	\$23.62
		<b>Total Operating Expenses</b>		<b>\$8,412,279</b>		Operating Expense per Vehicle Revenue Hour		
		Reconciling Cash Expenditures		\$0		<b>Cost Effectiveness</b>		
		<b>Sources of Capital Funds Expended</b>				Operating Expense per Passenger Mile		
		Local Funds		\$2,222,198		\$0.52	\$1.55	\$0.10
		State Funds		360,070		\$3.47	\$13.37	\$3.74
		Federal Assistance		1,514,278		<b>Service Effectiveness</b>		
		<b>Total Capital Funds Expended</b>		<b>\$4,096,546</b>		Unlinked Passenger Trips per Vehicle Revenue Mile		
						0.71	0.13	0.17
						11.91	2.39	6.31
<b>Vehicles Operated in Maximum Service</b>		<b>Uses of Capital Funds</b>				<b>Bus</b>		
						<b>Operating Expense per Vehicle Revenue Mile</b>		
						<b>Operating Expense per Passenger Mile</b>		
						<b>Passenger Trips per Vehicle Revenue Mile</b>		